

REPORT TO ROTHERFIELD GREYS PARISH COUNCIL

JANUARY 2019 FROM CLLR DAVID BARTHOLOMEW

GENERAL OCC REPORT

BUDGET PROPOSALS

Tough decisions taken since 2010 have created a route to financial stability at OCC as the council plans to set its 2019/20 budget at a time when all councils face financial challenges. The main budget proposals are:

- Investment of almost £6m by 2023 to increase care packages to meet assessed needs for adults with learning and physical disabilities. (Adult Social Care)
- An increase of £5.8m is proposed to be added to the budget in 2022/23 in adult social care to meet projected increased need as a result of the aging population. The council's existing planning up to 2021/22 already includes provision for budget increases of £5.0m in 2019/20 and 2020/21 and £5.6m in 2021/22. (Adult Social Care)
- Invest £3.2m up to 2023 (£800,000 per year) to support the increasing number of children qualifying for school transport – in particular children with special educational needs. (Children, Education and Families)
- Invest £17m to support the predicted increasing numbers of children in care, including more permanent care staff (Children, Education and Families)

With regard to Council Tax, the council's plan – agreed at the last budget in February 2018 – to raise Council Tax by 2.99 per cent in 2019/20 and 1.99 per cent in the years thereafter remains the same in the new budget proposals. However, funding for local government beyond 2020 is currently uncertain, with councils waiting for funding decisions from central government which will not be known until late 2019.

DELIVERING AN OLDER PEOPLE'S STRATEGY FOR OXFORDSHIRE

Living longer and living better is the drive behind a new Older People's Strategy for Oxfordshire. The strategy sets out how OCC and Oxfordshire Clinical Commissioning Group will deliver a positive future for the county's older population. It was developed following feedback over a three-month period. Residents, health and charity organisations, professionals, businesses, the public sector and community groups were engaged in the strategy development so it could be grounded in what people tell us matters most to them. The strategy's vision and priorities were specifically co-produced with a wide range of people whose work and lives it affects. The strategy will be used to inform the planning, commissioning and delivery of services across Oxfordshire and will be monitored by the Better Care Fund Joint Management Group reporting to the Health and Wellbeing Board. To read the strategy and have your say online visit here <https://consult.oxfordshireccg.nhs.uk/consult.ti/OPLLLB/consultationHome> or request a paper copy of the strategy by calling 01865 334638. The closing date for comments is Feb 1, 2019.

DAYTIME SUPPORT SUSTAINABILITY GRANT AWARDS

Twenty-nine organisations have been recommended to receive grants from the county council's adult social care Sustainability Fund. The fund was established last year as part of measures designed to enable the ongoing delivery of daytime support services in Oxfordshire. A grant pot of £250,000 was approved for 2019/20 and community and voluntary organisations were invited to apply for the fund between September 12 and November 2. To allocate the funding to as many organisations as possible, a panel of county councillors and people representing daytime services recommended that a maximum level of 70 per cent of the amount awarded in 2018/19 should be made where applicable. Among those services recommended for funding are Day Break Oxford (£50,000), Age UK (£27,500), October Club (£14,000) and Aspire (£12,500). Applications totalling £244,847 went before Cabinet on December 18.

SEND SUFFICIENCY STRATEGY GAINS APPROVAL

Plans to create significant new provision for Oxfordshire children with special educational needs (SEND) have been agreed by councillors, with a £15m investment set to create 300 new places which will involve a major rebuild for Northfield School in Oxford. The county council has conducted a wide-ranging review of its special educational needs provision in light of the large increases in the numbers of children with such needs entering the educational system in recent years and the forecast for continued increases in the future. The rebuild of Northfield School would be accompanied by a new school at Bloxham Grove in North Oxfordshire (due to open in 2020) and at Valley Park, Didcot (target date 2023) as part of a free school application process. At a national level, the Department for Education will be rolling out a new assessment approach for pupils with complex disabilities, from 2020. DfE has said “The statutory assessment will replace P scales 1 to 4 and will be based on the ‘7 aspects of engagement’, an assessment approach that focuses on pupils abilities in specific areas like awareness, curiosity and anticipation”. A guidance and training package will be developed and delivered to schools, local authorities, Ofsted and parents prior to programme roll out.

£10 MILLION PROGRAMME DELIVERING ROAD REPAIRS GETS £7M BOOST

Journeys on Oxfordshire’s roads have already been significantly improved in recent months thanks to an extra £10million being spent by OCC this year on repairing and improving road surfaces. Government announced in November that OCC would get £7.4 in additional funding to top-up this activity. A range of different methods of road repair and sealing are used to extend the life of county roads and reduce the likelihood of potholes forming which include resurfacing, patching, Dragon-patching and surface dressing.

OCC WELCOMES GOVERNMENT’S WASTE STRATEGY

OCC has welcomed the government’s new Waste and Resources Strategy for England, describing it as “ambitious”, with the potential to “transform the way that waste is viewed and managed.” Key points within the strategy include:

- Introduction of a Deposit Return Scheme for drinks containers to improve the amount recycled when out and about (known as ‘on the go’ recycling)
- Improved and extended redistribution of surplus food from businesses, and mandatory food waste collections from businesses and households.
- A national recycling target of 65 percent by 2035 (current national recycling rate is 45 percent)

OCC BEST PERFORMING COUNTY COUNCIL IN ENGLAND FOR ITS RECYCLING RATES

Oxfordshire has been named the best performing county council waste disposal authority in England for its recycling rates during 2017/18. The success reflects OCC’s commitment to work with districts to protect the environment. Figures published on Tuesday 11 December by the Department for Environment, Food and Rural Affairs (Defra) show that Oxfordshire is the highest performing disposal authority, ahead of Buckinghamshire and Cambridgeshire.

Oxfordshire is ‘top of the pops’ in two categories:

- The highest proportion of waste which is reused, recycled and composted (57.2%)
- The lowest amount of general waste (non-recyclable waste) produced per household (430kg).

All Oxfordshire Councils recycled over 50% in 2017/18, (the national recycling rate is 45%). The county has seven Household Waste and Recycling Centres (HWRCs) that provide recycling facilities for a wide range of items, from batteries to clothes, fridges to plastic garden furniture. They accept over 350 different waste streams, recycling around 60% of the waste accepted. For further information about Oxfordshire County Council’s Household Waste Recycling Centres, visit www.oxfordshire.gov.uk/waste

SPECIFIC REPORT FOR ROTHERFIELD GREYS

DOG LANE RESURFACING & SIGNAGE

I am awaiting the following from officers:

1. Report on outcome of officer visit during the first week of December.
2. Copy of letter to residents about future repairs and liability in respect of public mishaps relating to unknown specification.
3. Decision on sign funding.

DIVERSION OF PUBLIC FOOTPATH NO 1 (PART) THE ROSARY, SHEPHERDS GREEN.

I have been invited to comment on this application and seek the views of the PC.

P18/S3552/FUL - 'BROADPLAT HOUSE', BROADPLAT

I am advised that this planning application has been withdrawn.

LINE MARKING WORKS (DRAGON'S TEETH AND ROUNDELS)

I have confirmed to the officer that I would contribute £500 towards this from my Councillor Priority Fund.

CAVERSHAM QUARRY

The internal road for backfill leading from the A4155 to the weighbridge has been constructed, as has the weighbridge itself. Construction of the junction on the A4155 to the internal road has stalled due to disagreements over specification between OCC and Tarmac. It is now likely backfilling will not commence until February. It is anticipated backfilling will involve approximately 50 HGVs per day visiting the site. It is likely half will come through Henley/B481 and half through Reading. Test drilling for a potential new site adjacent to Shiplake College is currently taking place (this is in response to the OCC call for potential future sites some ten years ahead)

THIRD READING BRIDGE

As previously reported, the enthusiasm of Berkshire councils for this project is undimmed. I attended the Reading Area Transport Forum on 27th November and the bridge was an agenda item. I can confirm that independent of Oxfordshire councils, Berkshire has now commissioned further work to support the 'business case'. The work is being conducted on a pro bono basis by consultants hoping to move the project forward. Reading asked SODC to 'safeguard' the proposed site of the bridge in the SODC local plan, but this has been refused on the basis of lack of detail and certainty the project will proceed. OCC supports the refusal.

TOWN AND PARISH LIAISON EVENT THURSDAY 17TH JANUARY 2019

As part of the Thriving Communities vision, OCC wants to move away from the traditional top-down service design and delivery and talk to people to help shape plans and hear local voices. To support this, there will be a town and parish liaison event on Thursday 17th January 2019 at Sonning Common Village Hall starting at 2pm and ending at 5pm. The event will start with a short presentation followed by round table discussions. I am concerned to note that nobody from RG PC has registered to attend the event. Please register for the event at townparishevents@oxfordshire.gov.uk